

THE BOMBAY PUBLIC TRUST ACT, 1950
SCHEDULE IXC

(Vide Rule 32)

Statement of income liable to contribution for the year ending on

31st March, 2022

Name of the Public Trust KUTCH FODDER, FRUIT & FOREST DEVELOPMENT TRUST
KOTHATA, TAL. ABDASA - KUTCH

Trust Registration No. E - 940 (Kutch)

	Amount
GROSS ANNUAL INCOME	7164590.00
	7164590.00
Details of income not chargeable to contribution under Section 58 and Rule 32	
(I) Donation received during the year from any sources	1193250.00
(ii) Grant by Government. and local authority	0.00
(iii) Interest on sinking or depreciation fund	
(iv) Amount spent for the purpose of education	
(v) Amount spent for the purpose of medical relief	
(vi) Deduction out of income from lands used for agriculture purpose	
(a) Land revenue and local Fund/cess	
(b) Rent payable to superior landlord	
(c) Cost of production, if lands are cultivated by Trust	
(vii) Deduction out of income from lands used for non agriculture purpose	
(a) Assessment, Cesses and other Govt. or Municipality Taxes	
(b) Ground rent payable to superior landlord	
(c) Insurance premium	
(d) Repairs @ 8.33% of gross rent of building	
(e) Cost of collection at 4% of gross rent of buildings let out	
(viii) Cost of collection of income or receipts from securities stock etc. at 1% of	
(ix) Deduction on account of repairs in respect of buildings not rented and	1193250.00
Income liable of contribution	5971340.00

Place: Bhuj Kutch

Date: 20-09-2022

KUTCH FODDER FRUIT & FOREST
DEVELOPMENT TRUST
Address: 122, NAUSHIK APARTMENT,
DIVYA, near Gandhinagar, Bhuj,
KUTCH, GUJARAT - 370 404

For Jitendra Thacker & Associates
Chartered Accountants



Jitendra C. Thacker
M. No. 114780
Partner
FIR No. 12048-114

For, Kutch Fodder Fruit and
Forest Development Trust,

KUTCH FODDER FRUIT & FOREST DEVELOPMENT TRUST

Trust Registration No. E - 940 Kutch
101, Kaushik Apartment. Bhanushali Nagar -Bhuj-Kutch
Balance Sheet As on 31.03.2022

Liabilities			Assets		
Particulars		Rs	Particulars		Rs
Capital Account		370,869	Fixed Assets		195,965
Earmarked Fund			As per Annexure -2	195,965	
As per Annexure -1	301,174		Investments		3,083,883
Trust Fund	69,695		FDR with Bank of Baroda	-	
Current Liabilities		60,595	FDR with AU Bank	3,083,883	
Payable To Jayesh Lalka	51,486		Current Assets		630,739
TDS Payable	9,109		As per Annexure -3	630,739	
Income & Expenditure Account		4,259,653	Bank Accounts		772,259
Opening Balance	4,009,178		As per Annexure -4	772,259	
Add Surplus Durring the year	250,475		Cash On Hand		8,271
Total Rs		4,691,117	Total Rs		4,691,117

For Jitendra Thacker & Associates
Chartered Accountants



(Jitendra C. Thacker)
M. No. 114780
Partner
FR No. 126494W.



For, Kutch Fodder Fruit and
Forest Development Trust.

KUTCH FODDER FRUIT & FOREST DEVELOPMENT TRUST

Trust Registration No. E - 940 Kutch
101, Kaushik Apartment. Bhanushali Nagar -Bhuj-Kutch

Income & Expenditure from 01.04.2021 to 31.03.2022

Expenditure			Income		
Particulars		Rs	Particulars		Rs
Administrative Expenses		88,553	Income		1,344,719
Account Charges	30,000		Interest Income		
Audit Fees	15,000		Bank Interest	42,898	
Bank Charges	2,153		FDR Interest	180,698	
Consultancy Fees PAID	40,000		Discount Received	500	
Printing & Stationary	1,400		Interest from IT	7,359	
			Donation Received-SATVIK	27,222	
			Farmer Contribution	111,301	
			consultancy Fees income	671,991	
			Contract Income As per ann-1	302,750	
Project Expenses		30,950	Donation Received As per Anx-1		1,193,250
Cyclon Relief -Gir Area	30950		Concern India Foundation	1,000,000	
			Vardhman Parivar	95,750	
			SPM Foundation	47,500	
			Adani and individual	50,000	
Tr. To Annexure : 1		6,794,612	Grant Received		4,626,621
			Grant Received As per Ann-1	4,626,621	
			Net Loss		
Net Surplus Durring the year		250475.1			
Total Rs		7,164,590	Total Rs		7,164,590

For Jitendra Thacker & Associates
Chartered Accountants



(Jitendra C. Thacker)
M. No. 114780
Partner
FR No. 126494W.

(Signature)

**For, Kutch Fodder Fruit and
Forest Development Trust.**



Annexure : 1

KUTCH FODDER FRUIT & FOREST DEVELOPMENT TRUST (Trust Registration No. E - 940 Kutch)

101, Kaushik Apartment. Bhanushali Nagar -Bhuj-Kutch

Earmarked Fund as on 31.03.2022

Nos	Name Of Projects	Received From	Balance As per Last year	Received / Income during the FY 2021-22					Expenditure	Balance
				Donation	Grant	Consultancy	Contract	Total		
1	Anmol Beej Bank - Khadir	Aarti Foundation			180000			1339750	1339711	39
	Anmol Beej Bank	Concern India Foundation		1000000						
	Anmol Beej Bank	Vardhman Parivar		95750						
	Anmol Beej Bank	Haribhai and ADANI Fo.		50000			14000			
2	Brucellosis Control Project	Adani Foundation	73290			500001		573291	582067	-8776
3	Fodder	Adani Foundation	350					350		350
4	CORONA PROJECT	CGPL - TATA POWER			1292100			1292100	1291119	981
5	Agri Environment Project	CGPL - TATA POWER	60629		49594			110223	75910	34313
6	Gauchar Development	SPM Foundation		47500				47500	47500	0
7	Jal Se Nal - Jal Jeevan Mission	WASMO Project			254750			254750	254750	0
8	Khadir Area Dev. Project	Aarti Foundation			400000			400000	336704	63296
9	Samriddhi Project 2021/22	TPCDT - Mundra	4759		1250177			1254936	1235981	18955
10	Sujalam Suflam Scheme	CGPL - TATA POWER			1200000			1200000	1004860	195140
11	MAMTA Project	CGPL - TATA POWER	236130					236130	247300	-11170
12	Satvik Program	SATVIK	3805			171990		175795	168821	6974
13	HPCL Foundation	HPCL Mittal Foundation					288750	288750	287678	1072
Total			378963	1193250	4626621	671991	302750	7173575	6872401	301174


For, Kutch Fodder Fruit and Forest Development Trust.

